

**Bay City Area Transportation Study (BCATS)
Annual Status Report of Fiscal Year (FY) 2014 Bay City Area Transportation Improvement Program (TIP)**

Federal requirements direct the Metropolitan Planning Organization (MPO) for Bay City to publish the annual status of TIP projects. The following information is provided for Bay City Area transportation projects that were obligated, let for bid, under construction, and/or completed during FY 2014 (October 1, 2013 through September 30, 2014). The projects are grouped under the type of transportation improvement performed by individual agencies and represent a \$14 million dollar investment into the Bay City Area transportation network.

| Road and Bridge Projects | Responsible Agency | Limits | Length | Project Description | Federal Funds Programmed FY 2014 | Federal Funds Obligated FY 2014 | State Funds FY 2014 | Local Funds FY 2014 | Total Project Cost |
|--------------------------------|---------------------------------------|----------------------------|--------|-------------------------------|----------------------------------|---------------------------------|---------------------|---------------------|--------------------|
| Woodside Ave | Essexville | Schermann St to Pine St | 0.506 | Resurface | \$112,282 | \$112,282 | \$0 | \$121,718 | \$234,000 |
| Saginaw St | Bay City | 6th St to 10th St | 0.22 | Reconstruct | \$880,000 | \$880,000 | \$221,342 | \$0 | \$1,101,342 |
| Mackinaw Rd | Bay County Road Commission | over Kawkawlin River | 0.279 | Bridge Preventive Maintenance | \$528,000 | \$528,000 | \$99,000 | \$33,000 | \$660,000 |
| M-25 | Michigan Department of Transportation | M-25 over Saginaw River | 0.12 | Electrical work on bridge | \$0 | \$0 | \$550,000 | \$0 | \$550,000 |
| M-25 | Michigan Department of Transportation | Pine Rd to Tuscola/Bay COL | 6.68 | Resurface | \$1,173,919 | \$1,173,919 | \$260,313 | \$0 | \$1,434,232 |
| M-25 (Preliminary Engineering) | Michigan Department of Transportation | Pine Rd to Tuscola/Bay COL | 6.68 | Resurface | \$55,901 | \$55,901 | \$12,396 | \$0 | \$68,297 |
| M-25 | Michigan Department of Transportation | M-25 over Saginaw River | 0.12 | Electrical work on bridge | \$0 | \$0 | \$110,000 | \$0 | \$110,000 |
| I-75 (Preliminary Engineering) | Michigan Department of Transportation | under US-10 EB and WB | 0.05 | Bridge Replacement | \$342,000 | \$342,000 | \$38,000 | \$0 | \$380,000 |
| I-75 | Michigan Department of Transportation | under US-10 EB and WB | 0.05 | Bridge Replacement | \$13,500 | \$13,500 | \$1,500 | \$0 | \$15,000 |

| Transit Projects | Responsible Agency | Limits | Length | Project Description | Federal Funds Programmed FY 2014 | Federal Funds Obligated FY 2014 | State Funds FY 2014 | Local Funds FY 2014 | Total Project Cost |
|----------------------------|-----------------------------|-------------|--------|---------------------------------|----------------------------------|---------------------------------|---------------------|---------------------|--------------------|
| Replace (3) lift vans | Bay Metro Transit Authority | County-Wide | | Replace (3) lift vans | \$124,396 | \$124,396 | \$31,099 | \$0 | \$155,495 |
| Replace (5) lift vans | Bay Metro Transit Authority | County-wide | | Replace (5) Lift Vans | \$203,566 | \$203,566 | \$50,892 | \$0 | \$254,458 |
| Replace (1) lift van | Bay Metro Transit Authority | County-wide | | Replace (1) lift van | \$46,400 | \$46,400 | \$11,600 | \$0 | \$58,000 |
| 2014 JARC Operating | Bay Metro Transit Authority | County-wide | | 2014 JARC Operating | \$35,225 | \$35,225 | \$109,775 | \$0 | \$145,000 |
| Concrete drive replacement | Bay Metro Transit Authority | County-wide | | Concrete drive replacement | \$46,164 | \$46,164 | \$11,541 | \$0 | \$57,705 |
| Bike Racks on Buses | Bay Metro Transit Authority | County-wide | | Purchase Bus-mounted Bike Racks | \$44,160 | \$44,160 | \$11,040 | \$0 | \$55,200 |
| Operating assistance | Bay Metro Transit Authority | County-wide | | Operating assistance | 1,999 | 1,999 | 3,084 | 3,047 | \$8,130,000 |

| Safety and other miscellaneous Projects | Responsible Agency | Limits | Length | Project Description | Federal Funds Programmed FY 2014 | Federal Funds Obligated FY 2014 | State Funds FY 2014 | Local Funds FY 2014 | Total Project Cost |
|---|---------------------------------------|-----------------------|--------|---|----------------------------------|---------------------------------|---------------------|---------------------|--------------------|
| M-25 | Michigan Department of Transportation | Pine Road to Nolet Rd | 4.58 | Pave shoulders 8' for non-motorized use | \$327,400 | \$327,400 | \$72,600 | \$0 | \$400,000 |